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13 APH 1052

MEMORANDUM FOR: Deputy Director (Research)

SUBJECT : Long Range Budget Projections

- 1. The attached call requests quantitive information similar to that provided to the Bureau of the Budget last year. The Bureau is also asking for a written submission from the Agency which will address itself to broader considerations.
- 2. Specifically, as regards the DD/R, the Bureau is interested in projections of overhead collection systems under Agency Operational Control, and requirements of manpower and financial resources which are likely as a consequence of work in the R&D field over the projected period.
- 3. It is requested that you provide to this Office a general response to the foregoing that will take into account the quantitive data requested from the offices concerned.
- 4. I am attaching a copy of the Bureau's letter to Mr. McCone for your information.

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Attachments